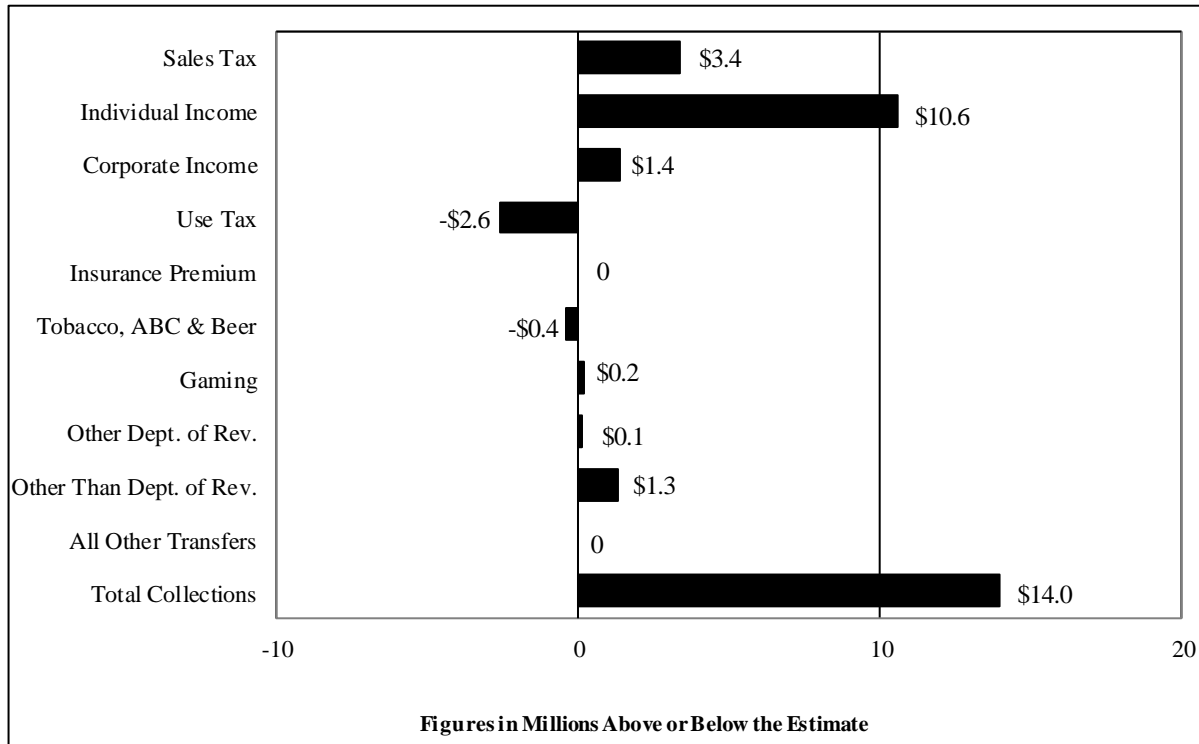


### **FY 2015 MONTH OF SEPTEMBER VS SINE DIE ESTIMATE \$13,980,896**

Total collections for September FY 2015 were \$13,980,896 above the sine die estimate. Department of Revenue sources were \$12,635,953 above the estimate and Other Than Department of Revenue collections were above the estimate by \$1,344,943. The major revenue sources were above or below the estimate in September as shown below:



### **FY 2015 THROUGH SEPTEMBER YEAR-TO-DATE VS SINE DIE ESTIMATE \$21,753,217**

FY 2015 revenues to the General Fund from all sources through September were \$21,753,217 above the sine die estimate. Department of Revenue collections were above the estimate by \$27,639,140 and Other Than Department of Revenue collections were below the estimate by (\$5,885,923). The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

